

8120 Commission on Peace Officer Standards and Training

The Commission on Peace Officer Standards and Training is responsible for raising the competence level of law enforcement officers in California by establishing minimum selection and training standards, improving management practices, and providing financial assistance to local agencies relating to the training of law enforcement officers.

3-YR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
6500	Standards	14.4	18.8	18.8	\$4,247	\$5,938	\$5,937
6505	Training	53.7	50.4	50.4	31,864	33,164	33,163
6510	Peace Officer Training	-	-	-	19,704	18,480	19,713
9900100	Administration	46.7	48.1	48.1	6,679	7,255	7,269
9900200	Administration - Distributed	-	-	-	-6,679	-7,255	-7,269
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		114.8	117.3	117.3	\$55,815	\$57,582	\$58,813
FUNDING					2014-15*	2015-16*	2016-17*
0001	General Fund				\$3,200	\$-	\$13,000
0268	Peace Officers Training Fund				52,042	55,623	43,399
0995	Reimbursements				73	1,959	1,959
3034	Antiterrorism Fund				500	-	455
TOTALS, EXPENDITURES, ALL FUNDS					\$55,815	\$57,582	\$58,813

LEGAL CITATIONS AND AUTHORITY

PROGRAM AUTHORITY

6500-Standards:

Penal Code Sections 13503, 13512, 13513, and 13551.

6505-Training:

Penal Code Sections 13503 and 13508.

6510-Peace Officer Training:

Penal Code Sections 13500 to 13523, and Health and Safety Code Section 11489.

MAJOR PROGRAM CHANGES

- Maintaining Peace Officer Training Programs - The Budget includes an increase of \$13 million General Fund and a reduction of \$13 million Peace Officers' Training Fund to close the projected Peace Officers' Training Fund shortfall. Keeping the Peace Officers' Training Fund solvent helps maintain critical local law enforcement training services.

DETAILED BUDGET ADJUSTMENTS

		2015-16*			2016-17*		
		General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments							
Workload Budget Change Proposals							
• Mental Health Training for Law Enforcement (SB 11 and 29)		\$-	\$-	-	\$-	\$777	-
• Homeland Security Training		-	-	-	-	455	-
Totals, Workload Budget Change Proposals		\$-	\$-	-	\$-	\$1,232	-
Other Workload Budget Adjustments							
• Maintaining Peace Officer Training Programs		\$-	\$-	-	\$13,000	-\$13,000	-
• Expenditure by Category Redistribution		-	389	-	-	389	-
• Salary Adjustments		-	225	-	-	225	-

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	2015-16*			2016-17*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Benefit Adjustments	-	121	-	-	155	-
• Retirement Rate Adjustments	-	77	-	-	77	-
• Pro Rata	-	-	-	-	-33	-
• Budget Position Transparency	-	-389	-0.7	-	-389	-0.7
Totals, Other Workload Budget Adjustments	\$-	\$423	-0.7	\$13,000	-\$12,576	-0.7
Totals, Workload Budget Adjustments	\$-	\$423	-0.7	\$13,000	-\$11,344	-0.7
Totals, Budget Adjustments	\$-	\$423	-0.7	\$13,000	-\$11,344	-0.7

PROGRAM DESCRIPTIONS

6500 - STANDARDS

The Standards Program establishes job-related selection and training standards for peace officers and dispatchers. It also provides management consultation to local law enforcement agencies. Activities include development of examinations and counseling local law enforcement agencies on ways to improve management practices.

The Program conducts applied research in the areas of peace officer selection and training, operational procedures and program evaluation to meet statutory requirements and to provide management guidance to local law enforcement agencies. It also facilitates the development and implementation of new programs for local agencies by serving as a clearinghouse of successful program information. Finally, it conducts accreditation and peace officer feasibility studies.

6505 - TRAINING

The Training Program increases the competence of law enforcement personnel by developing and certifying courses that meet identified training needs. This activity requires scheduling and quality control of such courses, and assisting law enforcement agencies in presenting necessary training and career development programs to their officers. The Commission assesses training on a continuing basis to ensure that evolving training needs are met. The curricula cover a wide variety of topics necessary to satisfy statutory and regulatory mandates, maintain competence in police work, and address the training needs of law enforcement agency personnel. Curricula content is updated regularly. The Program also presents advanced training for law enforcement supervisors and executives through its Command College and the Supervisory Leadership Institute, and for trainers through the Basic Academy Instructor Certificate Program and the Instructor Development Institute. Other specialty programs include the Institute of Criminal Investigation.

Job-related selection and training standards for peace officers and dispatchers, established by the Standards Program, are enforced through inspections of local agencies receiving state aid to ensure they are adhering to minimum state standards.

6510 - PEACE OFFICER TRAINING

The Peace Officer Training Program provides financial assistance to participating jurisdictions for instructional costs associated with selected training courses. Funding is also provided for the cost of student travel and per diem expenses associated with training presentations and for necessary overtime to enable line officers to receive in-service training in areas of critical need. To encourage and assist local law enforcement agencies to meet and maintain minimum standards in the selection and training of law enforcement officers, the Commission provides financial assistance to all 58 counties, approximately 346 cities, and numerous specialized districts and local agencies which have agreed to meet the Commission's standards.

DETAILED EXPENDITURES BY PROGRAM

		2014-15*	2015-16*	2016-17*
PROGRAM REQUIREMENTS				
6500	STANDARDS			
	State Operations:			
0268	Peace Officers Training Fund	\$4,247	\$5,938	\$5,937
	Totals, State Operations	\$4,247	\$5,938	\$5,937
PROGRAM REQUIREMENTS				
6505	TRAINING			
	State Operations:			
0001	General Fund	\$-	\$-	\$13,000
0268	Peace Officers Training Fund	31,791	31,205	18,204

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		<u>2014-15*</u>	<u>2015-16*</u>	<u>2016-17*</u>
0995	Reimbursements	<u>73</u>	<u>1,959</u>	<u>1,959</u>
	Totals, State Operations	\$31,864	\$33,164	\$33,163
	PROGRAM REQUIREMENTS			
6510	PEACE OFFICER TRAINING			
	State Operations:			
0268	Peace Officers Training Fund	\$146	\$154	\$155
3034	Antiterrorism Fund	<u>500</u>	<u>-</u>	<u>455</u>
	Totals, State Operations	\$646	\$154	\$610
	Local Assistance:			
0001	General Fund	\$3,200	\$-	\$-
0268	Peace Officers Training Fund	<u>15,858</u>	<u>18,326</u>	<u>19,103</u>
	Totals, Local Assistance	\$19,058	\$18,326	\$19,103
	SUBPROGRAM REQUIREMENTS			
9900100	Administration			
	State Operations:			
0268	Peace Officers Training Fund	<u>\$6,679</u>	<u>\$7,255</u>	<u>\$7,269</u>
	Totals, State Operations	\$6,679	\$7,255	\$7,269
	SUBPROGRAM REQUIREMENTS			
9900200	Administration - Distributed			
	State Operations:			
0268	Peace Officers Training Fund	<u>-\$6,679</u>	<u>-\$7,255</u>	<u>-\$7,269</u>
	Totals, State Operations	-\$6,679	-\$7,255	-\$7,269
	TOTALS, EXPENDITURES			
	State Operations	36,757	39,256	39,710
	Local Assistance	<u>19,058</u>	<u>18,326</u>	<u>19,103</u>
	Totals, Expenditures	\$55,815	\$57,582	\$58,813

EXPENDITURES BY CATEGORY

	1 State Operations			Expenditures		
	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2014-15*</u>	<u>2015-16*</u>	<u>2016-17*</u>
PERSONAL SERVICES						
Baseline Positions	123.0	118.0	118.0	\$9,385	\$9,013	\$9,013
Budget Position Transparency	-	-0.7	-0.7	-	-389	-389
Total Adjustments	<u>-8.2</u>	<u>-</u>	<u>-</u>	<u>-644</u>	<u>227</u>	<u>227</u>
Net Totals, Salaries and Wages	114.8	117.3	117.3	\$8,741	\$8,851	\$8,851
Staff Benefits	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,962</u>	<u>3,212</u>	<u>3,233</u>
Totals, Personal Services	114.8	117.3	117.3	\$12,703	\$12,063	\$12,084
OPERATING EXPENSES AND EQUIPMENT				\$5,273	\$6,998	\$7,431
SPECIAL ITEMS OF EXPENSES				<u>18,781</u>	<u>20,195</u>	<u>20,195</u>
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$36,757	\$39,256	\$39,710

	2 Local Assistance			Expenditures		
	<u>2014-15*</u>	<u>2015-16*</u>	<u>2016-17*</u>	<u>2014-15*</u>	<u>2015-16*</u>	<u>2016-17*</u>
Grants and Subventions - Governmental	<u>\$19,058</u>	<u>\$18,326</u>	<u>\$19,103</u>			
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$19,058	\$18,326	\$19,103			

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DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
011 Budget Act appropriation	-	-	\$13,000
TOTALS, EXPENDITURES	\$-	\$-	\$13,000
0268 Peace Officers Training Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$16,867	\$16,679	\$17,101
Allocation for employee compensation	182	225	-
Allocation for staff benefits	76	121	-
Budget Position Transparency	-	-389	-
Expenditure by Category Redistribution	-	389	-
Miscellaneous Adjustments	1	-	-
Past year adjustments	-3	-	-
Section 3.60 pension contribution adjustment	280	77	-
011 Budget Act appropriation	18,842	18,639	5,639
012 Budget Act appropriation	1,556	1,556	1,556
Totals Available	\$37,801	\$37,297	\$24,296
Unexpended balance, estimated savings	-1,617	-	-
TOTALS, EXPENDITURES	\$36,184	\$37,297	\$24,296
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$73	\$1,959	\$1,959
TOTALS, EXPENDITURES	\$73	\$1,959	\$1,959
3034 Antiterrorism Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$500	-	\$455
TOTALS, EXPENDITURES	\$500	\$-	\$455
Total Expenditures, All Funds, (State Operations)	\$36,757	\$39,256	\$39,710
2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$3,200	-	-
TOTALS, EXPENDITURES	\$3,200	\$-	\$-
0268 Peace Officers Training Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$15,482	\$17,882	\$18,659
102 Budget Act appropriation	444	444	444
Totals Available	\$15,926	\$18,326	\$19,103
Unexpended balance, estimated savings	-68	-	-
TOTALS, EXPENDITURES	\$15,858	\$18,326	\$19,103
Total Expenditures, All Funds, (Local Assistance)	\$19,058	\$18,326	\$19,103
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$55,815	\$57,582	\$58,813

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FUND CONDITION STATEMENTS

	2014-15*	2015-16*	2016-17*
0268 Peace Officers Training Fund ^s			
BEGINNING BALANCE	\$17,145	\$11,941	\$7,397
Prior Year Adjustments	<u>3,375</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$20,520	\$11,941	\$7,397
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	242	262	262
4136500 Traffic Violation Penalties	27,901	36,680	25,455
4140000 Document Sales	7	7	7
4143500 Miscellaneous Services to the Public	116	43	43
4150500 Interest Income - Interfund Loans	107	-	-
4163000 Investment Income - Surplus Money Investments	24	24	24
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	66	61	61
Transfers and Other Adjustments			
Loan Repayment from General Fund (0001) to Peace Officer Training Fund (0268) per Item 8120-404, Budget Act of 2013	1,000	-	-
Revenue Transfer from Driver Training Penalty Assessment Fund (0178) to Peace Officer Training Fund (0268) per Control Section 24.10, Budget Acts	14,000	14,000	11,000
Total Revenues, Transfers, and Other Adjustments	<u>\$43,463</u>	<u>\$51,077</u>	<u>\$36,852</u>
Total Resources	\$63,983	\$63,018	\$44,249
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
8120 Commission on Peace Officer Standards and Training (State Operations)	36,184	37,295	24,296
8120 Commission on Peace Officer Standards and Training (Local Assistance)	<u>15,858</u>	<u>18,326</u>	<u>19,103</u>
Total Expenditures and Expenditure Adjustments	<u>\$52,042</u>	<u>\$55,621</u>	<u>\$43,399</u>
FUND BALANCE	\$11,941	\$7,397	\$850
Reserve for economic uncertainties	11,941	7,397	850

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
Baseline Positions	123.0	118.0	118.0	\$9,385	\$9,013	\$9,013
Budget Position Transparency	-	-0.7	-0.7	-	-389	-389
Salary and Other Adjustments	<u>-8.2</u>	<u>-</u>	<u>-</u>	<u>-644</u>	<u>227</u>	<u>227</u>
Totals, Adjustments	<u>-8.2</u>	<u>-0.7</u>	<u>-0.7</u>	<u>-\$644</u>	<u>-\$162</u>	<u>-\$162</u>
TOTALS, SALARIES AND WAGES	114.8	117.3	117.3	\$8,741	\$8,851	\$8,851

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